

# Tracks and Trails

## Delivery Plan (2022-2025)

Year	Trail	Stage	Tracks and Trails Budget Allocation		
			Design/Feasibility	Delivery	
2022/23	Guy Road, Corinella *	Delivery		\$1,468,296	
	Cowes to Rhyll (Stage 2) Cowes -Rhyll Road to Conservation Hill *	Delivery		\$300,000	
	Wonthaggi to Inverloch *	Final Design	\$100,000		
	Ozone to Goroke	Final Design	\$125,000		
	Woolamai to Nyora **	Feasibility (Grant Application)	\$105,000		
	Cowes to Rhyll (Stages 3 & 4) Conservation Hill to Beach Rd	Design	\$45,000		
	Cowes to Rhyll (Stage 5) Coghlan Rd to Redwood Drv	Feasibility	\$100,000		
<b>Total 2022/23</b>			<b>\$475,000</b>	<b>\$1,768,296</b>	<b>\$2,243,296</b>
2023/24	Wonthaggi to Inverloch *	Delivery		\$2,758,335	
	Ozone to Goroke *	Delivery		\$750,000	
	Woolamai to Nyora **	Feasibility			
	Cowes to Rhyll (Stage 3 & 4) Conservation Hill to Beach Rd	Delivery		\$450,000	
	Cowes to Rhyll (Stage 5) Coghlan Rd to Redwood Drv	Delivery		\$550,000	
<b>Total 2023/24</b>				<b>\$4,058,335</b>	<b>\$4,508,335</b>
2024/25	Wonthaggi to Inverloch *	Delivery		\$2,031,114	
	Woolamai to Nyora **	Design	\$500,000		
	Cowes to Ventnor Foreshore Trail	Feasibility	\$200,000		
	Coronet Bay to Corinella	Feasibility	\$200,000		
	Cape Patterson Loop	Feasibility	\$100,000		
<b>Total 2024/25</b>			<b>\$1,000,000</b>	<b>\$2,031,114</b>	<b>\$3,031,114</b>

Table Key	
*	Grant Funded
**	Grant Dependent
<b>Bold \$</b>	LTFP Nominal Budget Spend

